

Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, J&K.

Subject:- Constitution of Committees for implementation of the Holistic Agriculture Development Plan in the Union territory of J&K.

Reference:- AC Decision No.169/14/2022 dated 19.12.2022.

Government Order No: 144-JK(GAD) of 2023

Dated: 31.01.2023

Sanction is hereby accorded to constitution of the Central Apex Committee, Empowered Committee, Union territory Level Executive Committee, District Level Committee(s), comprising the following, for implementation of the Holistic Agriculture Development Plan in the Union territory of J&K:-

A. Central Apex Committee (CAC):

1.	Hon'ble Lieutenant Governor	Chairperson
2.	Chief Secretary	Member
3.	Administrative Secretary, Finance Department	Member
4.	Administrative Secretary, Agriculture Production Department	Member
5.	Administrative Secretary, Industries & Commerce Department	Member
6.	Administrative Secretary, Forest, Ecology and Environment Department	Member
7.	Administrative Secretary, Rural Development & Panchayati Raj Department	Member
8.	Administrative Secretary, Revenue Department	Member
9.	Administrative Secretary, Cooperatives Department	Member
10.	Administrative Secretary, Planning, Development and Monitoring Department	Member
11.	Chairman UT Level Apex Committee	Member
12.	Vice Chancellors SKUAST, Jammu and Kashmir	Members
13.	Mission Director, "Holistic Agriculture Development Plan"	Member Secretary

Terms of reference:

- i. Mentorship, extension of Vision, Directions and setting Priorities
- ii. Extension of strategic support for program implementation
- iii. Overall monitoring the progress of the "Holistic Agriculture Development Plan"
- iv. Approve the projects along with operational guidelines based on sectoral needs
- v. Approve necessary changes if any (such as deletion, addition and modification of any project) with regard to the plan, without altering the total funding and allocation.

vi. Policy guidance & direction

B. Empowered Committee (EC):

1.	Chief Secretary	Chairperson
2.	Administrative Secretary, Finance Department	Member
3.	Administrative Secretary, Agriculture Production Department	Member
4.	Administrative Secretary, Industries & Commerce Department	Member
5.	Administrative Secretary, Forest, Ecology and Environment Department	Member
6.	Administrative Secretary, Rural Development & Panchayati Raj Department	Member
7.	Administrative Secretary, Revenue Department	Member
8.	Administrative Secretary, Cooperative Department	Member
9.	Administrative Secretary, Planning, Development and Monitoring Department	Member
10.	Vice Chancellors SKUAST, Jammu and Kashmir	Members
11.	Mission Director, "Holistic Agriculture Development Plan"	Member Secretary
12.	CGM, NABARD	Member
13.	MD, UTLBC	Member
14.	Progressive farmers of the various district to be nominated by the Administrative Secretary, Agriculture Production Department	Members

Terms of reference :

- i. Approve re-appropriation of funds and necessary revisions to sub-components/activities during the course of implementation of "Holistic Agriculture Development Plan" based on field situations, requirements and feedbacks from EIAs so as to remove difficulties in implementation of "Holistic Agriculture Development Plan"
- ii. Approve revision of physical targets and financial allocations of the sub-components/activities including revision of the year-wise physical targets of individual sub-components/activities within the overall financial allocations based on the sectoral demands, local priorities and pace of fund off-take.
- iii. Approve need-based changes to the sub-components/activities within the broad framework of the scheme based on the sectoral priorities, requirements and feedbacks from EIAs, fund off take, local needs, etc. so as to remove difficulties in implementation and for optimal outcomes.
- iv. Approve Annual Action Plan indicating physical and financial targets including anticipated outcomes of the year under the "Holistic Agriculture Development Plan" based on the progress of preceding year(s), pipeline proposals (in hand), annual budgetary allocation, financial liability of previous years, demands and needs of the sector, inputs/preparedness of EIAs etc.
- v. The EC taking into consideration the sectoral needs and demands, will be competent to approve inclusion of activities/components/effective technologies, and exclude unviable activities/components/technologies.
- vi. The EC on the recommendations of UT Level Executive Committee (ULEC) will earmark the extent of funds under administrative expenses that would be released to End Implementing Agencies.

- vii. The Chairperson of the EC may co-opt domain expert(s) as members of EC.
- viii. The Committee will also have the power to update the cost norms of different activities as required from time to time due to variation of the price index of different commodities related to a particular activity.

C. UT Level Executive Committee (ULEC):

Executive Committee (EC) under the Chairmanship of Administrative Secretary, Agriculture Production Department and the Mission Director shall be its convenor. The other members of the Committee shall be the Vice Chancellors & the Directors of line Departments. A core team responsible for implementation of the projects, their execution, monitoring, evaluation & impact assessment etc under the Mission Director shall also be in place. This team shall be staffed with professionally competent and dedicated human resources from the existing human resource base of J&K to be nominated by Administrative Secretary, Agriculture Production Department.

Composition :

- i. Administrative Secretary, Agriculture Production Department (Chairperson)
- ii. Mission Director, "Holistic Agriculture Development Plan" (Convenor)
 - a. Project Head, Agriculture
 - b. Project Head, Horticulture
 - c. Project Head, Livestock
 - d. Project Head, Marketing & Value Addition
 - e. Project Head, R&D
- iii. End Implementing Agencies (EIAs)
 - a. VC, SKUAST-J along with representatives from concerned faculties
 - b. VC, SKUAST-K along with representatives from concerned faculties
 - c. Director Agriculture, Jammu/Kashmir
 - d. Director Horticulture, Jammu/Kashmir
 - e. Director Animal Husbandry, Jammu/Kashmir
 - f. Director Sheep Husbandry, Jammu/Kashmir
 - g. Director Sericulture, J&K
 - h. Director, Horticulture Planning & Marketing, J&K
 - i. Director Fisheries, J&K
 - j. MD, JKHPMC
 - k. CGM, NABARD
 - l. MD, UTLBC

Terms of reference:

- i. VC SKUAST Jammu/Kashmir may co-opt faculty members as per demand & requirements
- ii. The UT Level Executive Committee shall be responsible for implementing and monitoring the projects and furnish their progress on quarterly basis.
- iii. The ULEC will also monitor the implementation of project(s) at the ground level.
- iv. The ULEC shall be empowered to suggest changes in guidelines which will be approved by the Empowered Committee.
- v. Handhold in implementing & executing the projects on ground.
- vi. Make recommendations to the EC from time to time for continuous improvement of implementation of the "Holistic Agriculture Development Plan"
- vii. Handhold beneficiaries to facilitate them to submit the proposal
- viii. Undertake outreach of the scheme
- ix. Maintain liaison with the respective banks for monitoring the fund flow to the

beneficiary

- x. The ULEC would be assisted by such committees/bodies as may be constituted by the Department for smooth execution of its roles and responsibilities.

D. District Level Committee(s) (DLC):

1.	District Magistrate	Chairperson
2.	District Heads of Line Departments such as Agriculture, Horticulture, Animal Husbandry, Sheep Husbandry, Sericulture, Fisheries, Forest, SKUAST, HPM, HPMC etc.	Members
3.	District Lead Bank Manager	Member
4.	District Manager, NABARD	Member
5.	GM, DIC	Member
6.	Districtlevel representative from Cooperative Department	Member
7.	Districtlevel representative from Rural Development & Panchayati Raj Department	Member
8.	Districtlevel representative from Revenue Department to be nominated by the DC	Member
9.	District Head of Krishi Vigyan Kendra (KVK) along with the requisite staff	Member
10.	2-4 progressive farmers of the district to be nominated by Chairperson	Members

Terms of reference:

- The DLC will be responsible for implementation of the “Holistic Agriculture Development Plan” at the District Level including its supervision and monitoring.
- The DLC will be responsible for approval of beneficiaries for Beneficiaries oriented individual/group activities of “Holistic Agriculture Development Plan”.
- The DLC will undertake convergence of activities under “Holistic Agriculture Development Plan” with activities/interventions of other Schemes and programs at the district level.
- The DLC will facilitate fostering of linkages with Banks/Financial Institutions to the beneficiaries.
- Wherever considered essential, a District Program Unit (DPU) would be created with necessary support structure for assisting the DLC in implementation of “Holistic Agriculture Development Plan”.
- Besides, wherever required, for assisting the DPU, necessary institutional arrangements at sub-district level would be created. The district’s potential and requirements would be the criteria for identification of districts for establishing such institutional arrangements.

By order of the Lieutenant Governor.

Sd/-

**(Dr Piyush Singla) IAS
Secretary to the Government**

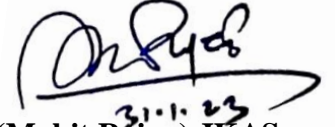
Dated:31.01.2023

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Copy to the:-

- All Financial Commissioners (Additional Chief Secretaries).
- All Principal Secretaries to the Government.
- Joint Secretary (J&K) Ministry of Home Affairs, Government of India, New Delhi.
- All Commissioner/Secretaries to the Government.

5. Divisional Commissioner, Kashmir/Jammu.
6. All Deputy Commissioners.
7. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
8. Government Order/Stock file/Website, GAD
9. Principal Private Secretary to Hon'ble Lieutenant Governor, J&K.
10. Director, Archives, Archaeology and Museums, J&K.
11. Private Secretary to the Chief Secretary, J&K.
12. Private Secretary to Advisor (B) to the Lieutenant Governor.
13. Private Secretary to Secretary to the Government, GAD.
14. Government Order/Stock file/Website, GAD. Hindi and Urdu version shall follow.



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(Mohit Raina) JKAS

Under Secretary to the Government